



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
PERFORMANCE GOVERNANCE SYSTEM (PGS)
2024 SCORECARD ACCOMPLISHMENT
(as per Department Order 128 series of 2023)



Objective		Measure			OPR	2023 Accompl.	Target	Accomp.
OUTCOME 1	Reduced travel time	A1	Percentage of hours reduced in travelling the priority corridors (N1 and Nautical Highways)	N1 and Eastern Nautical Highways	PS	N/A	N/A	
				Western and Central Nautical Highways		N/A	N/A	
OUTPUT	Enhance Road Network System	B2	Kilometers of road along priority corridors widened to at least 4 to 6 lanes for N1 and 4 lanes for Nautical Highways	N1 and Eastern Nautical Highways	PS and ROs	15.495	184.379	6.234
				Central Nautical Highway		7.508	20.151	12.605
				Western Nautical Highway		15.055	35.648	10.163
		B3	Number of bypasses/diversion road projects completed along priority corridors to at least 4 lanes	N1 and Eastern Nautical Highways	PS and ROs	2	6	7
				Central Nautical Highway		0	0	0
				Western Nautical Highway		0	1	0
		B4	Linear meters of new long span bridges constructed under the Infrastructure Flagship Program (IFP)	UPMO		3,863.73	4,168.23	2,662.97
OUTCOME 2	Improved road network quality and safety	C7	Kilometers of primary roads upgraded to at least International Road Assessment Program (iRAP) 3-star rating	Kilometers of new roads, bridges and High Standard Highways constructed under the Infrastructure Flagship Program (IFP)	UPMO and ROs	47.84	37	40.49
				Cumulative length (in kilometers) of expressways implemented through Public-Private Partnership (PPP) completed, operated and opened to traffic	PPPS	+10.16 177.66	+18.12 196.78	+0.80 178.46
OUTPUT	Meet international standards	D8	Percentage of newly completed projects in the primary roads and bypasses/diversion roads meeting an International Roughness Index (IRI) of no more than 3.00 m/km	BQS and ROs		93.94	18.00	81.54
	Provide engineering solutions to road network quality and safety	E9	Percentage of completed road projects along primary roads with implemented iRAP/Road Safety Audit (RSA) recommendations designed to upgrade road star ratings	BQS and ROs		100	100	6.96
		E10	Number of critical intersections along national roads provided with engineering interventions			N/A	10	0
OUTCOME 3	Lives and properties protected from natural disasters	F11	Number of flood-protected population due to the completed flood control projects under 18 major river basins based on Master Plan/Feasibility Study (MP/FS)	UPMO		342,970	956,680	585,336
OUTPUT	Mitigate damage to infrastructure	G12	Number of flood control projects based from the Master Plan/Feasibility Study (MP/FS) within the major river basins completed	UPMO		3	1	2
	Build disaster-resilient infrastructure	H13	Number of public infrastructure (existing bridges along N1 and Nautical Highways, and buildings in Metro Manila) within the identified vulnerable areas made resilient against natural disasters	PS, UPMO and ROs		1	53	6
CORE PROCESSES	Harmonize multi-year planning and sound fiscal management	I14	Percentage of prioritized projects under Organizational Outcome 1 (OO1) and Organizational Outcome 2 (OO2) in the Yearly Capital Outlay Funds in the National Expenditure Program (NEP)	PS		72.49 ¹	55	69.78
		I15	Percentage of DPWH budget in the General Appropriations Act (GAA) allocated to Infrastructure Flagship Projects (IFPs)	PS and UPMO		N/A	≥ 20	6.17
	Adhere to the latest design guidelines, criteria, and standards	J16	Percentage of Regional Offices (ROs) and District Engineering Offices (DEOs) with at least Very Satisfactory (VS) rating in the annual Design Audit	BOD		100	85	99.52
	Expedite procurement process	K17	Percentage of Implementing Offices with BAC Resolution of Award for at least 50% of its Eligible Procurement Projects (EPP) under its Indicative Annual Procurement Plan (APP) Non-CSE (Common-Use Supplies and Equipment) by end of the year	PrS		64.71	80	78.1
		K18	Percentage of Implementing Offices (IOs) awarding 100% of the total number of its Procurement Projects under Final APP-Non-CSE (Updated 1st Semester) with releases as of end of 1st semester by the end of the 3rd quarter			50.49	84	62.38
	Comply with the latest construction standards	L19	Percentage of audited projects with absolute accuracy of at least 99% based on the annual cost estimation audit	BOC		49.4	44	59.22
		L20	Percentage of Implementing Offices (IOs) attaining the minimum physical accomplishment target set by the Department			74.38	72	83.74
		L21	Percentage of Implementing Offices (IOs) with at least Very Satisfactory (VS) rating in the annual Quality Assurance Audit	BQS and BRS		92.79 ²	65	94.74
	Conform to the latest road network maintenance guidelines	M22	Percentage of District Engineering Offices (DEOs) with at least Very Satisfactory (VS) rating as to compliance with maintenance policy guidelines on maintenance of roads and bridges, as validated	BOM		38.02	58	73.04
SUPPORT PERSPECTIVES	Nurture a high-trust organizational culture	N23	Internal Stakeholders Satisfaction Rating	HRAS		81.63%	82%	82.05%
	Improve public satisfaction on the agency's performance	O24	Client Satisfaction Measurement (External Customer Satisfaction Survey)	SRS		99.76%	81-85%	99.91%
		O25	Public Awareness and Approval Rating			74.50%	73-75%	68.00%
	Increase ICT-enabled processes	P26	Cumulative number of business applications developed	IMS		+6 60 ³	+8 68	+4 64
	Enhance competencies and optimize utilization of human resources	Q27	Percentage of accredited DPWH Field Engineers (FEs) assigned to handle DPWH projects	BQS and BRS		58	70	79
	Augment and optimize fleet utilization	R28	Star Rating for well-managed DPWH fleet	BOE		3	1	3
	Maximize budget utilization	S29	Disbursement Rate (DR)	FS		66.52% ⁴	75%	65.77%

1 - (I14) - Updated value (Erratum) submitted last 01-16-2025

2 - (L21) - Changes in the overall QA rating computation is caused by the merging of newly-created DEOs with no assigned office code number to the overall rating of the concerned Regional Office (01-28-2025)

3 - (P26) - Addition of the National Government-Owned Buildings Information Application (NGOBIA) which successfully passed User Acceptance Testing (UAT) on November 6, 2023, and underwent Train-the Trainer (TTT) sessions on November 7-14, 2023)

4 - (S29) - Updated value (Erratum) submitted last 01-22-2025

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